

6 i X [Yh' /' ; fUbh' 5WwC i bh]b ['HYU a ' 5gg] [b a Ybhg
GYb]cf' 6 i X [Yh' AUbU [Yf' > i b \c' 7 \Ub [^W \Ub [% 4 d dg' bYh
; fUbh' 5WwC i bh]b [' AUbU [Yf ? f]gh]b > c \bgcb ^c \bgcb) 4 d dg' bYh
7 i ghc a Yf Gyf j]WY DDG' G i ddcf h' DcfhU' \hhdg.#q i ddcf h' d dg' bYh#

6 i X [Yh
 Contact budget analysts for questions specific to department budgets, FTE, staffing justifications, journal entries and support in department or program budget planning. Typically, budget analysts focus on General Fund. For school-based ESL and SPED positions, contact the staff member assigned to the school. Contact budget@pps.net for more information.

Elementary / K-8 Schools Executive and Senior Leadership DfYa]U' ? i a Uf	High Schools & Middle Schools Charter & Alternative Schools Special Education Programs GhUWYm' <cUb [Business Operations Executive and Senior Leadership 5V] [U] ' >cf [Ybgcb	Central Academic, Instructional and Student Support Programs DUh]W_ ' FcXY a Ub prodeman@pps.net	Fiscal Services Consolidated Budgets 8U]]X' GhcbY	Budget Systems Manager NYV' DYhhYfVcf [
Abernethy	1131 ACCESS Program	4153 Accounting Services	5523 PK-5 Core Academics	5467 Aesop Inquiries / Reports	PBCS - Budget Software
Ainsworth	1132 Alliance HS	4313 Board of Education	5401 6-8 Core Academics	5468 Consolidated Budget Info.	SMT - Staffing Management Tool
Alameda	1230 Beaumont Middle	2235 Budget / Legal Requirements	5529 9-12 Core Academics	5469 Dept. Manager Table	
Arieta	1232 Benson High	3115 Budget Office	5521 Academic Programs	5470 District Payroll Edit	
Astor	1136 Charter Schools	5486 Capital Projects	5597 AP & IB	5464 Financial Reports	
Atkinson	1234 Cleveland High	3213 Chief of Staff	5440 Athletics	5423 General Information	
Beach	1140 da Vinci Arts Middle	2301 Civic Use of Buildings	5525 Center for Black Student Excellence	5452 GL Monthly Payroll Process	
Beverly Cleary	1256 Franklin High	3215 Communications	5406 Chief Academic Officer	5445 HRMS Reports	
Boise-Eliot	1141 George Middle	2156 Deputy Supt of Business & Operations	5461 Chief of Schools	5490 Journal Entries	
Bridger Creative Science	1238 Grant High	3217 Enrollment & Transfer Services	5429 Chief of Student Support Services	5428 Office Records	
Bridlemile	1142 Gray Middle	2158 Facility Services Center	5593 College & Career Readiness	5438 Payroll / Extended Resp.	
Buckman	1143 Harrison Park K-8	2236 FAM Management	5591 Early Learner Programs PK-3	5453 PeopleSoft Navigation	
Capitol Hill	1144 Hosford Middle	2257 Finance	5520 Funded Programs	5407 Public Notices	
Cesar Chavez	1150 Jackson Middle	2174 Finance / Legal Requirements	5528 High School Programs	5404 Sub Budget	
Chapman	1146 Jefferson High	3118 Fixed Technology Costs	5582 Indian Education Services	4321 Time & Labor System	
Chief Joseph	1148 Kellogg Middle	2261 General Council	5460 Instruction & School Communities	5403	
Clark	1241 Lane Middle	2263 Health & Safety	5595 Instructional Resources	5554	
Creston	1243 Lincoln High	3120 Information Technology	5581 Integrated Curriculum Development	5442	
Duniway	1244 McDaniel High	3218 Maintenance Services	5592 Leadership Development	5449	
Faubion	1248 Metro Learning Center	4154 New Columbia	5589 Multi-Tiered Systems of Support	5465	
Forest Park	1152 Mt Tabor Middle	2176 Nutrition Services	5570 Online Learning Academy / Virtual Scholars	4308	
Glencoe	1157 Multiple Pathways to Graduation	5485 Office of School Modernization	5511 Set Aside	5499	
Grout	1255 Ockley Green Middle	1178 Operations	5510 Student Services	5424	
Hayhurst	1160 Odyssey	4372 Payroll Services	5524 Teacher Professional Learning	5436	
Irvington	1259 Portland DART Schools	5413 Property Management	5594 Textbook Purchases	5555	
James John	1166 Portland Evening Scholars	4304 Publication Services	5471		
Kelly	1258 Roosevelt High	3124 Purchasing	5552		
King	1262 Roseway Heights Middle	2254 Records Management	5472		
Laurelhurst	1265 Sellwood Middle	2283 Research, Assessment & Accountability	5439		
Lee	1264 Special Education	5414 Risk Management	5540		
Lent	1266 SPED - CTP	5619 School Related Program Costs (Subs)	6299		
Lewis	1267 SPED - Pioneer @ Holladay	5617 Security Services	5530		
Llewellyn	1269 Teen Parent / FACS	4306 Strategic Partnerships	5466		
Maplewood	1172 Tubman Middle	2199 Student Transportation	5560		
Markham	1170 Wells-Barnett High	3126 Translation & Interpretation	5489		
Marysville	1268 West Sylvan Middle	2196 Utility Services	5596		

DMR UJHORSVW

